

CITY OF HOUSTON

MAYOR'S OFFICE

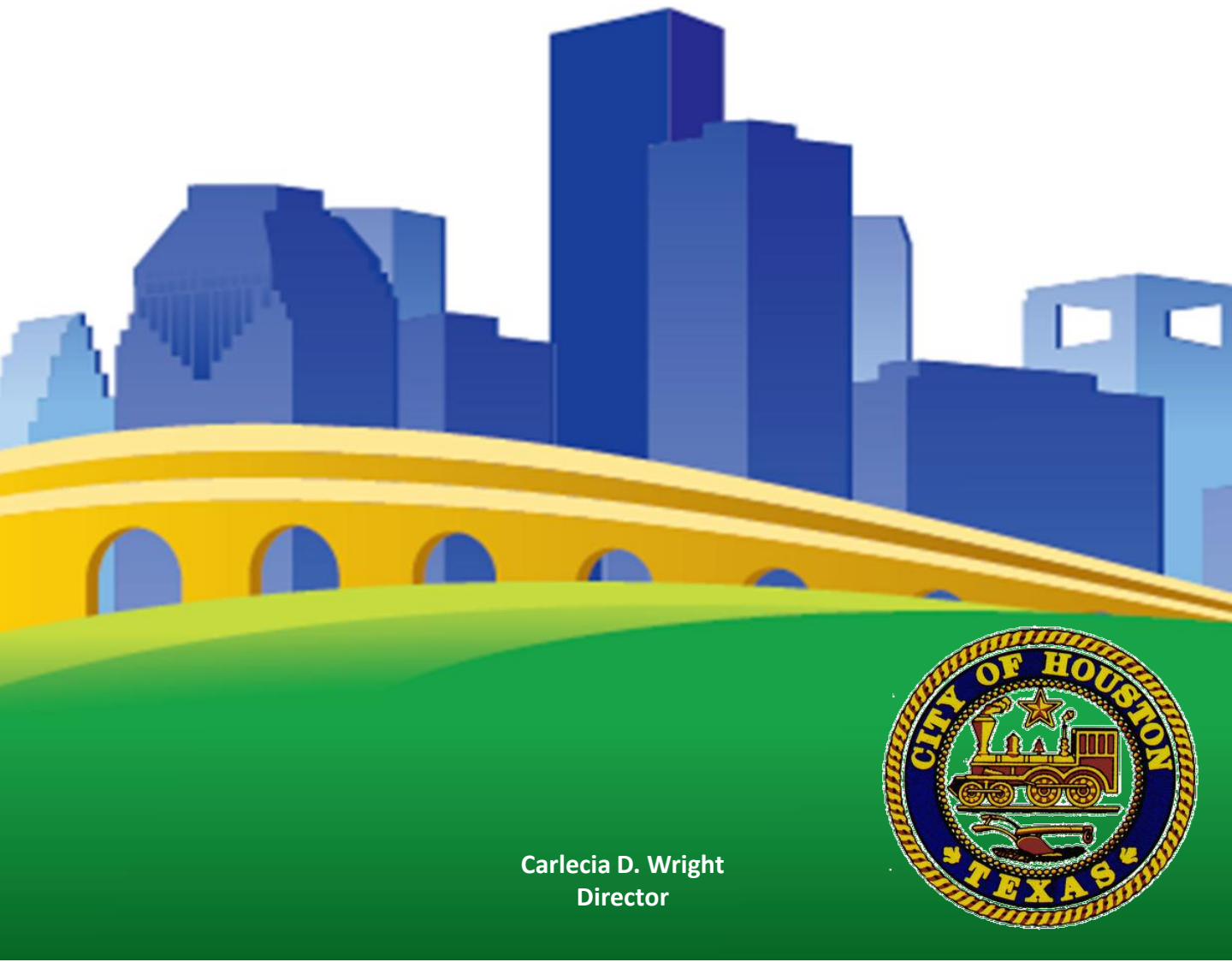
of

BUSINESS OPPORTUNITY

Small, Minority, Women and Disadvantaged Business Enterprise Utilization Report

FY2012 (YTD)

July 1, 2011 – April 30, 2012



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Director



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Background

In furtherance of Mayor Annise Parker's commitment to ensuring the success of small, minority and women-owned business enterprises (S/MWBE), the Mayor's Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses through meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made in attaining the utilization goals established for the City's S/MWBE program. In addition, for the purpose of reporting all certified firms utilized on all contracts managed by the City, this report will include utilization information for the certified Disadvantaged Business Enterprises (DBE) who participated in United States Department of Transportation funded contracts.

S/MWDBE Utilization Summary

The Office of Business Opportunity has increased its efforts to collect data, which has made a significant impact on the S/MWDBE program. Based on the FY2012 year to date (Jul 1, 2011 – April 30, 2012) data, the fiscal year of 2012 is trending to have the highest percentage of S/MWDBE awards to certified vendors in the last seven years. The overall percentage of S/MWDBE Utilization is 28.7%. The previous seven year percentages of utilization are as follows: FY2011-22.3%, FY2010-22.9%, FY2009-22.3%, FY2008-21.7%, FY2007-15.9%, FY2006-20.6% and FY2005-19.0%.

Year to date in FY2012, the City of Houston awarded \$972,688,817 to firms for construction, professional services, and purchasing agreements. Of this amount, \$82,453,492 was awarded to firms for exempt contracts which are non-goal-oriented and do not require the utilization of certified firms. Therefore, the total dollar amount awarded to goal-oriented contracts was \$890,235,325. From this amount, \$255,455,997 was awarded to certified small, minority, women and disadvantaged business enterprises.

When utilization is analyzed by **ethnicity**, Hispanic-owned certified firms received 35% (\$89,665,742) of the total amount awarded. Certified Black-owned firms were awarded 27% (\$68,993,358). Asian-owned certified firms represented 19% (\$47,373,596) of dollars awarded. "Other Ethnicity" owned certified firms were awarded 9% (\$24,137,312). Typically the "Other Ethnicity" category includes participants of the SBE program. This category includes white males as well as all other non-minority classifications. Caucasian-Women owned certified firms were awarded 8% (\$21,067,603). Native American-owned certified firms earned 2% (\$4,234,386) of all dollars awarded. The total number of awards to certified firms was 3,950. The following represents the number of awards by ethnicity: Hispanics - 909; Blacks - 976, Caucasians - 897, Asians - 863, Other Ethnicities - 179; and Native Americans - 53.

When S/MWDBE utilization is analyzed by **gender**, male certified enterprises were awarded 78% (\$198,126,546) of the total dollar amount awarded to certified firms, resulting in their receipt of 2,515 awards. Female certified firms were awarded 22% (\$57,329,451) of the total amount awarded to certified firms, resulting in their receipt of 1,362 awards.

When S/MWDBE utilization is analyzed by **contract type**, certified S/MWDBE firms were awarded \$166,467,083 for construction, which is 34.0% of the total amount of \$489,271,097 awarded in all city-related construction projects. A total of \$67,836,162 was awarded to certified firms for professional services, which is 35.1% of all professional services contracts awarded citywide. A total of \$21,152,753 was awarded to certified firms on purchasing projects, which is 10.2% of all purchasing amounts awarded citywide.



S/MWDBE Certification Types

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBE goals are typically applied only to construction related projects.

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. WBE goals may be applied to locally funded non-construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as a MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

S/MWDBE Contract Types and Goals

There are three types of contract and non-contract projects: construction, professional services and purchasing. These projects can either be goal-oriented, which require S/MWBE utilization, or non-goal-oriented, which do not require S/MWBE utilization. The following are goal-oriented contract types and their annual citywide goals set by City Council.

Construction contracts are related to construction projects only. The citywide goal for construction projects is 22%.

Professional Services contracts require a professional license e.g. architect, engineer, attorney, and accountant etc. The citywide goal for professional services contracts is 24%.

Purchasing contracts provide for the supply of goods and non-personal or nonprofessional services. The citywide goal for purchasing contracts is 11%.

The following are subcategories under Purchasing contracts. These are non-goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "purchasing total" in this report.

Purchase orders are direct orders for various purchases made from vendors.

Pcard purchases are direct purchases from vendors using City of Houston purchasing cards

Exempt contracts are not goal-oriented and do not have assigned goals. Exempt contracts must be approved by the Office of Business Opportunity Director as defined by Chapter 15, Article v, Section 15-83. The following reflects types of exempt contracts:

- **Emergency Contracts** - Contracts awarded due to an emergency to meet an immediate need.
- **Sole Source Contracts** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.



Citywide Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount	S/MWDBE %
Construction Total	\$322,804,014	\$166,467,083	\$489,271,097	34.0%
Professional Services Total	\$125,582,161	\$67,836,162	\$193,418,323	35.1%
Purchasing Total	\$186,393,153	\$21,152,753	\$207,545,906	10.2%
Total	\$634,779,328	\$255,455,997	\$890,235,325	28.7%
Exempt Purchasing Contracts	\$81,979,281	\$474,211	\$82,453,492	0.6%
Grand Total	\$716,758,609	\$255,930,208	\$972,688,817	26.3%

- A. Non S/MWDBE Amount** - Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.
- B. S/MWDBE Amount** - Dollars awarded to certified S/MWDBE firms on contract and non-contract projects. Prime contractors can also be certified as an S/MWDBE, therefore prime and subcontractors are both included in this category.
- C. Total Amount Awarded** - Total contract and non-contract dollars awarded to certified and non-certified firms.
- D. S/MWDBE %** - Percentage of the amount awarded to certified firms compared to the total amount awarded for certified and non-certified firms.

Prior Year Participation Citywide ⁽¹⁾

Contract Type	2012 Year To Date			Fiscal Year 2011			Fiscal Year 2010 ⁽²⁾		
	July 2011 - April 2012			July 2010 - June 2011			July 2009 - June 2010		
Contract Area	Total	S/MWDBE	%	Total	S/MWDBE	%	Total	S/MWDBE	%
Construction - MBE	\$113,469,390		28.5%	\$66,908,374		16.8%	\$81,791,275		15.2%
Construction - SBE	\$40,059,764		10.1%	\$43,776,297		11.0%	\$65,994,050		12.3%
Construction - DBE	\$12,889,695		3.2%	\$25,954,882		6.5%	\$6,180,232		1.2%
Construction - WBE ⁽³⁾	\$48,233		0.0%	\$272,798		0.1%	\$0		0.0%
Construction - Total	\$489,271,097	\$166,467,083	34.0%	\$398,087,809	\$136,912,351	34.4%	\$536,715,136	\$153,965,557	28.7%
Professional Services - MBE	\$62,416,320		29.3%	\$44,301,877		20.8%			
Professional Services - SBE	\$982,274		0.5%	\$55,000		0.0%			
Professional Services - DBE	\$1,366,873		0.6%	\$976,776		0.5%			
Professional Services - WBE	\$3,070,695		1.4%	\$5,614,579		2.6%			
Professional Services	\$193,418,323	\$67,836,162	35.1%	\$212,730,094	\$50,948,231	23.9%	\$245,018,228	\$48,165,263	19.7%
Purchasing ⁽⁴⁾									
Purchasing Contracts - MBE	\$10,464,850		2.5%	\$36,200,189		8.6%			
Purchasing Contracts - SBE	\$325,653		0.1%	\$2,175,918		0.5%			
Purchasing Contracts - WBE	\$5,399,178		1.3%	\$7,581,131		1.8%			
Total Purchasing Contracts	\$171,186,411	\$16,189,681	9.5%	\$419,844,899	\$45,957,238	10.9%	\$213,478,168	\$30,811,430	14.4%
Purchase Orders	\$23,740,792	\$4,548,682	19.2%	\$26,467,561	\$3,233,970	12.2%	\$26,923,816	\$2,700,045	10.0%
PCARD	\$12,618,703	\$414,390	3.3%	\$8,960,162	\$521,217	5.8%	\$6,593,975	\$350,305	5.3%
Purchasing Total	\$207,545,906	\$21,152,753	10.2%	\$455,272,622	\$49,712,425	10.9%	\$246,995,959	\$33,861,780	13.7%
Total without Exempt Purchases	\$890,235,325	\$255,455,997	28.7%	\$1,066,090,525	\$237,573,006	22.3%	\$1,028,729,324	\$235,992,600	22.9%
Exempted Purchases	\$82,453,492	\$474,211	0.6%	\$190,199,299	\$6,069,325	3.2%	\$246,409,377	\$1,116,506	0.5%
Total with Exempt Purchases	\$972,688,817	\$255,930,208	26.3%	\$1,256,289,824	\$243,642,331	19.4%	\$1,275,138,700	\$237,109,106	18.6%

- 1) The FY2012 (YTD) data reflects an improvement from FY2011 due to increased data collection efforts.
- 2) The S/MWDBE report includes more detail than reported in previous years. Certification type by contract type was not reported prior to FY2011.
- 3) The Construction category still includes WBEs for contracts which began prior to the removal of the WBE category in 2009 pursuant to *Kossman v. COH*.
- 4) Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.





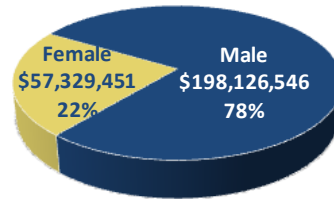
Citywide S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	WBE	Other	Total Award	Count
Asian	\$603,470	\$45,104,030	\$1,222,779	\$10,000	\$433,316	\$47,373,596	863
Black	\$268,802	\$65,608,117	\$1,054,683		\$2,061,757	\$68,993,358	976
Caucasian	\$3,275,950		\$7,836,942	\$8,508,106	\$1,446,605	\$21,067,603	897
Hispanic	\$10,108,346	\$72,185,534	\$6,740,436		\$621,426	\$89,655,742	909
Native American		\$3,452,880	\$777,493		\$4,013	\$4,234,386	53
Other Ethnicity			\$23,735,358		\$395,955	\$24,131,312	179
Total Award	\$14,256,568	\$186,350,560	\$41,367,691	\$8,518,106	\$4,963,072	\$255,455,997	3,877

• Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

Citywide S/MWDBE Awards by Gender

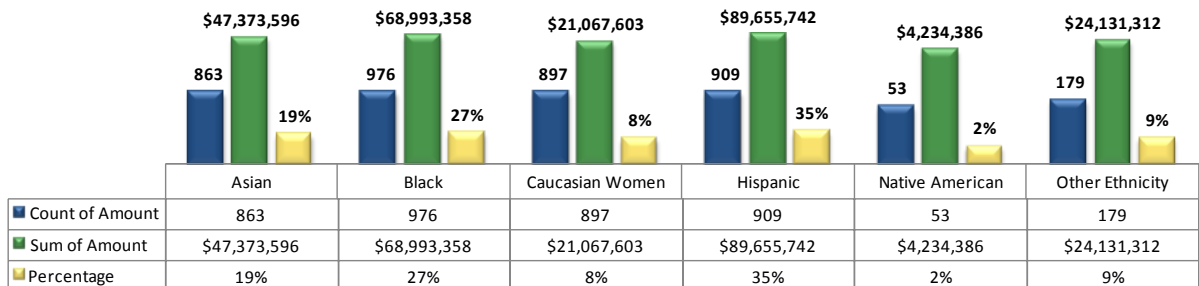
Gender	Total Award	Count
Female	\$57,329,451	1,362
Male	\$198,126,546	2,515
Grand Total	\$255,455,997	3,877



Citywide S/MWDBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Other Ethnicity	Total Award
Construction	10,432,942	51,279,722	10,605,317	68,077,762	3,643,910	22,427,430	166,467,083
Professional Services	34,902,605	9,024,785	3,616,503	19,146,752	163,243	982,274	67,836,162
Purchase Orders	369,207	1,974,550	1,315,846	511,108	2,655	375,316	4,548,682
Purchasing - Contracts	1,604,733	6,627,095	5,399,178	1,809,802	423,220	325,653	16,189,681
Purchasing- Pcards	64,109	87,207	130,759	110,318	1,358	20,639	414,390
Total Award	47,373,596	68,993,358	21,067,603	89,655,742	4,234,386	24,131,312	255,455,997

Citywide S/MWDBE Awards by Ethnicity



• The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.





July 1 - April 30, 2012 S/MWDBE Utilization by Department ⁽¹⁾							
	Non-S/MWDBE		S/MWDBE		Total Award		
	A		B		C=A+B		D=B/C
Department/Division ⁽²⁾	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration & Regulatory Affairs	1,346	\$12,268,192	31	\$66,751	1,377	\$12,334,944	0.5%
Conventions and Entertainment	20	\$15,463,396	48	\$432,888	68	\$15,896,284	2.7%
City Council *	149	\$40,430			149	\$40,430	0.0%
City of Houston *	2	\$6,210	2	24,933	4	\$31,143	80.1%
City Secretary *	5	\$499	1	271	6	\$770	35.2%
City Controller *	233	\$145,698	1	\$2,999	234	\$148,697	2.0%
Department of Neighborhoods	60	\$22,191	5	\$3,893	65	\$26,084	14.9%
Finance Department	57	\$1,945,269	8	121,718	65	\$2,066,988	5.9%
Fleet Management Department	1,308	\$833,184	17	10,213	1,325	\$843,396	1.2%
General Government	19	\$332,332	3	\$20,330	22	\$352,662	5.8%
General Services Department	3,665	\$72,819,621	595	\$44,935,878	4,260	\$117,755,500	38.2%
Houston Airport System	5,592	\$106,554,758	491	\$31,113,144	6,083	\$137,667,902	22.6%
Housing and Community Development	329	\$23,165,228	130	\$7,391,497	459	\$30,556,725	24.2%
Houston Emergency Center	591	\$668,953	4	\$16,984	595	\$685,937	2.5%
Houston Fire Department	1,916	\$4,774,934	71	\$116,816	1,987	\$4,891,750	2.4%
Health and Human Services	1,788	\$1,934,093	17	\$142,284	1,805	\$2,076,376	6.9%
Houston Police Department	2,804	\$17,350,532	89	\$2,410,796	2,893	\$19,761,328	12.2%
Houston Public Library	542	\$462,151	47	\$187,886	589	\$650,037	28.9%
Human Resources	384	\$663,417	69	\$115,288	453	\$778,705	14.8%
Information Technology	458	\$21,149,965	23	\$1,246,815	481	\$22,396,780	5.6%
Legal Department	241	\$922,204	13	\$130,383	254	\$1,052,587	12.4%
Municipal Courts Department	776	\$160,756	27	\$44,558	803	\$205,314	21.7%
Mayor's Office	437	\$729,915	3	\$1,015	440	\$730,930	0.1%
Office of Business Opportunity	33	\$17,701	3	\$794	36	\$18,495	4.3%
Planning Department	88	\$633,059	5	\$183,440	93	\$816,500	22.5%
Parks and Recreations Department	4,645	\$16,835,359	62	\$3,281,658	4,707	\$20,117,017	16.3%
Public Works and Engineering	12,952	\$297,714,362	1,999	\$160,774,319	14,951	\$458,488,680	35.1%
Strategic Purchasing Division	34	\$28,516,661	18	\$2,022,076	52	\$30,538,736	6.6%
Solid Waste Department	816	\$8,648,258	95	\$656,369	911	\$9,304,627	7.1%
Total	41,290	\$634,779,328	3,877	\$255,455,997	45,167	890,235,325	28.7%

- (1) Excludes exempt contracts. The amounts for Strategic Purchasing, General Government and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor utilization for one department only.
- (2) Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the purchasing goal.



Administration and Regulatory Affairs

Utilization by Department

Jul 1, 2011 – Apr 30, 2012

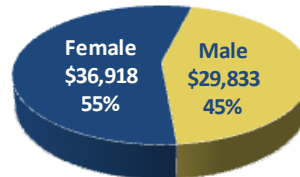
- Year to date in FY2012, the Administrative and Regulatory Affairs Department (ARA) awarded \$19,914,445 to certified and non-certified firms. Approximately \$7,579,501 were exempt contracts, therefore the remaining amount of \$12,268,192 was goal oriented. Out of \$12,268,192, a total of \$66,751 were awarded to certified firms amounting to a .5% utilization.
- The purchasing total of \$1,206,144 includes: \$61,200 purchasing contracts, \$770,508 purchase orders, and \$374,436 in Pcard transactions.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$11,099,791	\$29,009	\$11,128,800	0.3%
Purchasing Total	\$1,168,402	\$37,742	\$1,206,144	3.1%
Total	\$12,268,192	\$66,751	\$12,334,944	0.5%
Exempt Purchasing Contracts	\$7,579,501	\$0	\$7,579,501	0.0%
Grand Total	\$19,847,693	\$66,751	\$19,914,445	0.3%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$36,918	15
Male	\$29,833	16
Grand Total	\$66,751	31

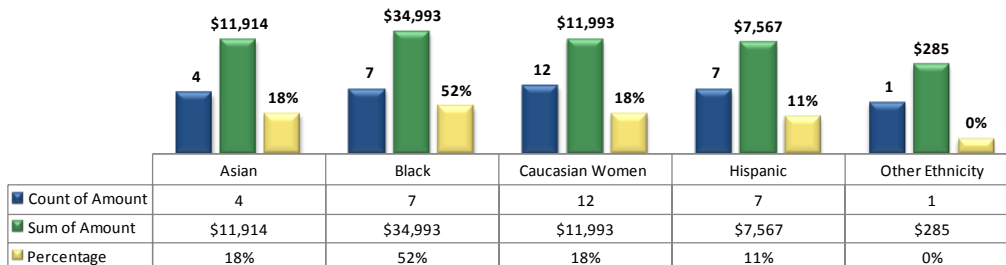


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	WBE	Other	Total Award	Count
Asian			\$11,914	\$11,914	4
Black	\$19,340		\$15,653	\$34,993	7
Caucasian		\$9,670	\$2,323	\$11,993	12
Hispanic			\$7,567	\$7,567	7
Other Ethnicity			\$285	\$285	1
Total Award	\$19,340	\$9,670	\$37,742	\$66,751	31

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

City Controller

Details by Department

Jul 1, 2011 – Apr 30, 2012

- Year to date in FY2012, the City Controller's Office (CTR) awarded \$148,697 to certified and non-certified firms. However, these transactions only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. Out of \$148,697, a total of \$2,999 were awarded to certified firms amounting to a 2% utilization.
- The purchasing total of \$148,697 includes: \$92,639 purchase orders and \$56,058 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$145,698	\$2,999	\$148,697	2.0%
Total	\$145,698	\$2,999	\$148,697	2.0%
Exempt Purchasing Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$145,698	\$2,999	\$148,697	2.0%

FY2012 S/MWBE Awards by Gender

Gender	Total Award	Count
Male	\$2,999	1
Grand Total	\$2,999	1

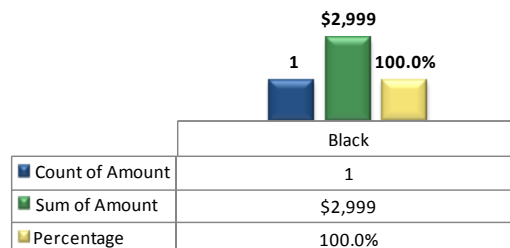


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	\$2,999	\$2,999	1
Total Award	\$2,999	\$2,999	1

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance

Details by Department

Jul 1, 2011 – Apr 30, 2012

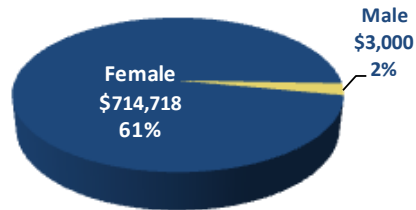
- Year to date in FY2012, the Finance Department (FIN) awarded \$2,306,988 to certified and non-certified firms. Approximately \$240,000 were exempt contracts, therefore the remaining total of \$1,945,269 was goal-oriented. Out of \$1,945,269, a total of \$121,718 were awarded to certified firms amounting to a 5.9% utilization.
- The purchasing total of \$69,804 includes: \$7,000 purchasing contracts, \$ 48,800 purchase orders and \$14,004 in Pcard transactions.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$1,882,465	\$114,718	\$1,997,184	5.7%
Purchasing Total	\$62,804	\$7,000	\$69,804	10.0%
Total	\$1,945,269	\$121,718	\$2,066,988	5.9%
Exempt Purchasing Contracts	\$240,000	\$0	\$240,000	0.0%
Grand Total	\$2,185,269	\$121,718	\$2,306,988	5.3%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$118,718	5
Male	\$3,000	3
Grand Total	\$121,718	8

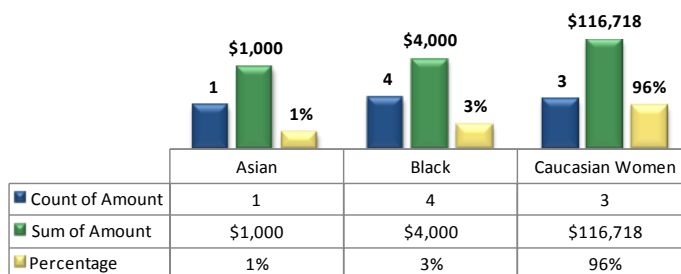


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	WBE	Total Award	Count
Asian	\$1,000		\$1,000	1
Black	\$4,000		\$4,000	4
Caucasian		\$116,718	\$116,718	3
Total Award	\$5,000	\$116,718	\$121,718	8

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources

Details by Department

Jul 1, 2011 – Apr 30, 2012

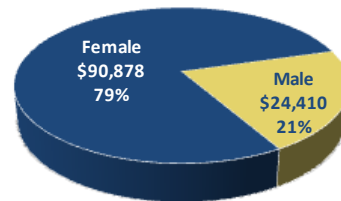
- Year to date in FY2012, the Human Resources Department (HR) awarded \$778,705 to certified and non-certified firms. Out of \$778,705, a total of \$115,288 were awarded to certified firms amounting to a 14.8% utilization.
- The purchasing total of \$388,705 includes: \$311,883 purchase orders and \$76,823 Pcards.

FY2012 (YTD) Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$390,000	\$0	\$390,000	0.0%
Purchasing Total	\$273,417	\$115,288	\$388,705	29.7%
Total	\$663,417	\$115,288	\$778,705	14.8%
Exempt Purchasing Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$663,417	\$115,288	\$778,705	14.8%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$90,878	26
Male	\$24,410	43
Grand Total	\$115,288	69

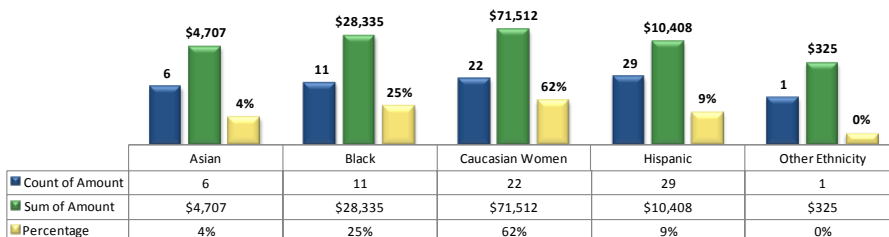


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$4,707	\$4,707	6
Black	\$28,335	\$28,335	11
Caucasian	\$71,512	\$71,512	22
Hispanic	\$10,408	\$10,408	29
Other Ethnicity	\$325	\$325	1
Total Award	\$115,288	\$115,288	69

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Information Technology

Details by Department

Jul 1, 2011 – Apr 30, 2012

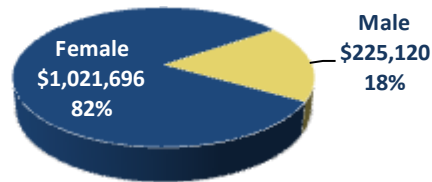
- Year to date in FY2012, the Information Technology Department (ITD) awarded \$24,289,617 to certified and non-certified firms. Approximately \$1,892,837 were exempt contracts, therefore the remaining amount of \$21,149,965 was goal-oriented. Out of \$21,149,965, a total of \$1,246,815 were awarded to certified firms amounting to a 5.6% utilization.
- The purchasing total of \$22,396,780 includes: \$21,954,660 purchasing contracts, \$307,029 purchase orders, and \$135,091 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$21,149,965	\$1,246,815	\$22,396,780	5.6%
Total	\$21,149,965	\$1,246,815	\$22,396,780	5.6%
Exempt Purchasing Contracts	\$1,892,837	\$0	\$1,892,837	0.0%
Grand Total	\$23,042,802	\$1,246,815	\$24,289,617	5.1%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$1,021,696	7
Male	\$225,120	16
Grand Total	\$1,246,815	23

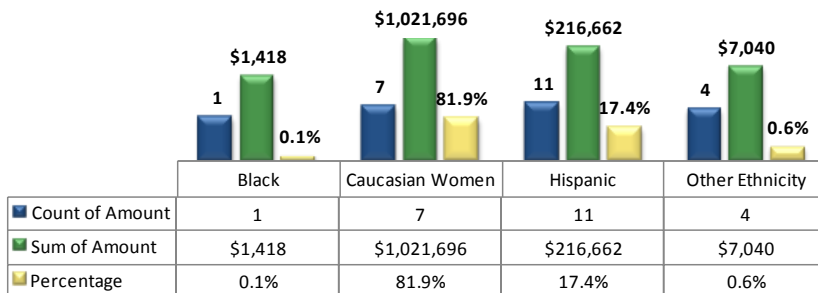


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Black		\$1,418		\$1,418	1
Caucasian		\$21,696	\$1,000,000	\$1,021,696	7
Hispanic	\$203,260	\$13,402		\$216,662	11
Other Ethnicity		\$7,040		\$7,040	4
Total Award	\$203,260	\$43,556	\$1,000,000	\$1,246,815	23

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department

Details by Department

Jul 1, 2011 – Apr 30, 2012

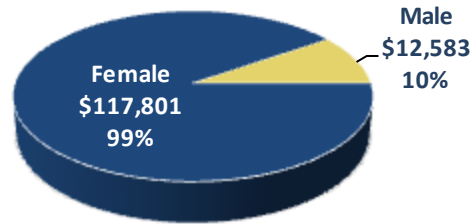
- Year to date in FY2012, the Legal Department (LGL) awarded \$1,052,587 to certified and non-certified firms. Out of \$1,052,587, a total of \$130,383 were awarded to certified firms amounting to a 12.4% utilization.
- The purchasing total of \$462,576 includes: \$367,069 purchase orders and \$95,507 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$473,012	\$117,000	\$590,012	19.8%
Purchasing Total	\$449,192	\$13,383	\$462,576	2.9%
Total	\$922,204	\$130,383	\$1,052,587	12.4%
Exempt Purchasing Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$922,204	\$130,383	\$1,052,587	12.4%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$117,801	3
Male	\$12,583	10
Grand Total	\$130,383	13

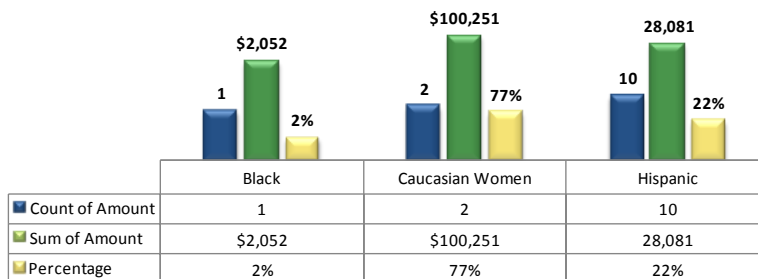


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Black		\$2,052		\$2,052	1
Caucasian		\$801	\$99,450	\$100,251	2
Hispanic	\$17,550	\$10,531		\$28,081	10
Total Award	\$17,550	\$13,383	\$99,450	\$130,383	13

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office

Details by Department

Jul 1, 2011 – Apr 30, 2012

- Year to date in FY2012, the Mayor's Office (MYR) awarded \$1,367,435 to certified and non-certified firms. However, approximately \$636,505 of the amount awarded were exempt contracts, which are non-goal oriented and do not require certified S/MWDBE firms. Therefore, \$730,930 were goal-oriented contracts. Including the utilization of certified firms on exempt contracts, the Mayor's Office awarded \$230,125 to certified firms amounting to a 16.9% utilization.
- The purchasing total of \$730,930 includes: \$285,912 purchase orders and \$145,596 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$729,915	\$1,015	\$730,930	0.1%
Total	\$729,915	\$1,015	\$730,930	0.1%
Exempt Purchasing Contracts	\$406,380	\$230,125	\$636,505	36.2%
Grand Total	\$1,136,295	\$231,140	\$1,367,435	16.9%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$1,015	3
Grand Total	\$1,015	3

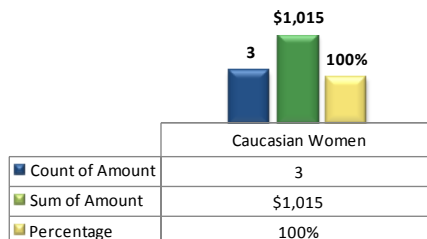


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Caucasian	\$1,015	\$1,015	3
Total Award	\$1,015	\$1,015	3

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

Jul 1, 2011 – Apr 30, 2012

- Year to date in FY2012 , the Office of Business Opportunity (OBO) awarded \$18,495 to certified and non-certified firms. Out of \$18,495, a total of \$794 were awarded to certified firms amounting to a 4.3% utilization.
- The purchasing total of \$18,495 includes: \$6,557 purchase orders and \$11,937 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$17,701	\$794	\$18,495	4.3%
Total	\$17,701	\$794	\$18,495	4.3%
Exempt Purchasing Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$17,701	\$794	\$18,495	4.3%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$794	3
Grand Total	\$794	3

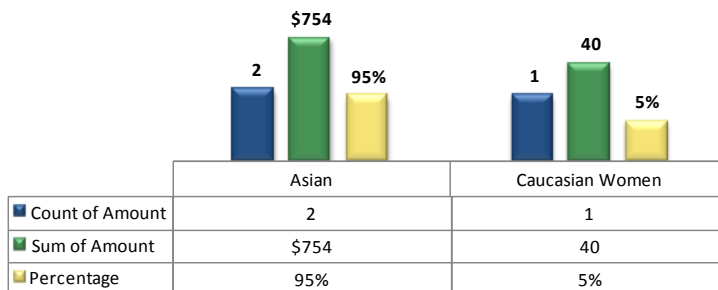


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$754	\$754	2
Caucasian	\$40	\$40	1
Total Award	\$794	\$794	3

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

Jul 1, 2011 – Apr 30, 2012

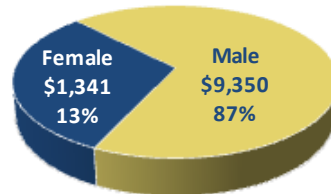
- Year to date in FY2012, the Houston Emergency Center (HEC) awarded \$20,855,217 to certified and non-certified firms. Approximately \$20,169,280 were exempt contracts, therefore the remaining amount of \$685,937 was goal oriented. Out of \$685,937 a total of \$16,984 were awarded to certified firms amounting to a 2.5% utilization.
- The purchasing total of \$669,636 includes: \$400,347 purchasing contracts, \$95,846 purchase orders, and \$173,443 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$16,301	\$0	\$16,301	0.0%
Purchasing Total	\$652,652	\$16,984	\$669,636	2.5%
Total	\$668,953	\$16,984	\$685,937	2.5%
Exempt Purchasing Contracts	\$20,169,280	\$0	\$20,169,280	0.0%
Grand Total	\$20,838,233	\$16,984	\$20,855,217	0.1%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$5,234	2
Male	\$11,750	2
Grand Total	\$16,984	4

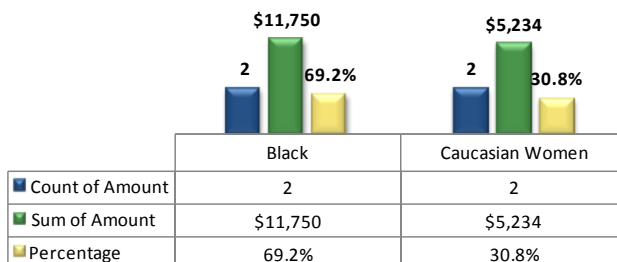


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	\$11,750	\$11,750	2
Caucasian	\$5,234	\$5,234	2
Total Award	\$16,984	\$16,984	4

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

Jul 1, 2011 – Apr 30, 2012

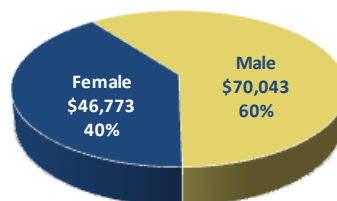
- Year to date in FY2012, the Houston Fire Department (HFD) awarded \$8,761,088 to certified and non-certified firms. Approximately \$3,869,338 were exempt contracts, therefore the remaining total of \$4,891,750 was goal-oriented contracts. Out of \$4,891,750, a total of \$116,816 were awarded to certified firms amounting to a 2.4% utilization.
- The purchasing total of \$4,891,750 includes: \$3,598,011 purchasing contracts, \$886,530 purchase orders, and \$470,209 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$4,774,934	\$116,816	\$4,891,750	2.4%
Total	\$4,774,934	\$116,816	\$4,891,750	2.4%
Exempt Purchasing Contracts	\$3,869,338	\$0	\$3,869,338	0.0%
Grand Total	\$8,644,272	\$116,816	\$8,761,088	1.3%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$46,773	31
Male	\$70,043	40
Grand Total	\$116,816	71

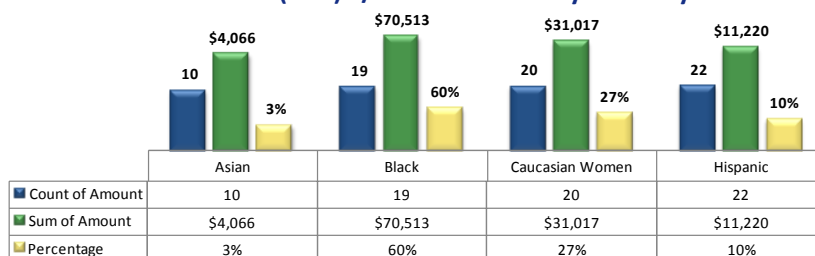


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	Other	WBE	Total Award	Count
Asian	\$4,066		\$4,066	10
Black	\$70,513		\$70,513	19
Caucasian	\$17,371	\$13,646	\$31,017	20
Hispanic	\$11,220		\$11,220	22
Total Award	\$103,170	\$13,646	\$116,816	71

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

Jul 1, 2011 – Apr 30, 2012

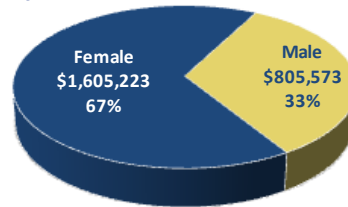
- Year to date in FY2012, the Houston Police Department (HPD) awarded \$29,463,338 to certified and non-certified firms. Approximately \$9,702,010 were exempt contracts, therefore the remaining total of \$19,761,328 was goal-oriented. Out of \$19,761,328, a total of \$2,410,796 were awarded to certified firms amounting to an 12.2% utilization.
- The purchasing total of \$17,085,584 includes: \$15,001,632 purchasing contracts, \$1,694,947 purchase orders, and \$389,006 Pcards.

FY2012 (YTD) Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$1,120,906	\$379,094	\$1,500,000	25.3%
Professional Services Total	\$1,116,957	\$58,787	\$1,175,744	5.0%
Purchasing Total	\$15,112,669	\$1,972,915	\$17,085,584	11.5%
Total	\$17,350,532	\$2,410,796	\$19,761,328	12.2%
Exempt Purchasing Contracts	\$9,457,924	\$244,086	\$9,702,010	0.0%
Grand Total	\$26,808,456	\$2,654,882	\$29,463,338	9.0%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$1,605,223	51
Male	\$805,573	38
Grand Total	\$2,410,796	89

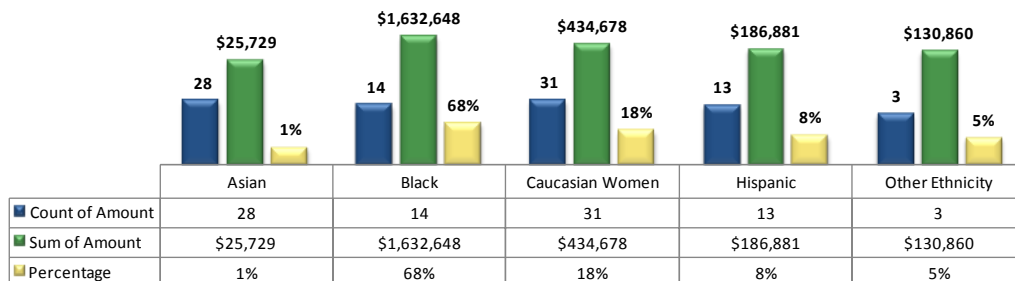


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	WBE	Total Award	Count
Asian			\$25,729		\$25,729	28
Black	\$1,617,614		\$15,034		\$1,632,648	14
Caucasian			\$60,451	\$374,227	\$434,678	31
Hispanic	\$165,000	\$15,000	\$6,881		\$186,881	13
Other Ethnicity		\$120,000	\$10,860		\$130,860	3
Total Award	\$1,782,614	\$135,000	\$118,956	\$374,227	\$2,410,796	89

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

Jul 1, 2011 – Apr 30, 2012

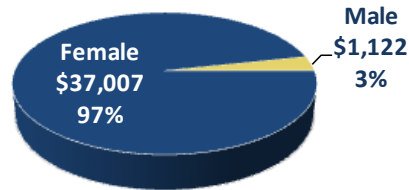
- Year to date in FY2012, the Municipal Courts Department (MCD) awarded \$55,314 to certified and non-certified firms. Approximately \$350,000 were exempt contracts, therefore the remaining total of \$205,314 was goal-oriented. Of the \$205,314, a total of \$44,558 were awarded to certified firms amounting to a 21.7% utilization.
- The purchasing total of \$204,514 includes: \$186,920 purchase orders and \$17,594 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$800	\$800	100.0%
Purchasing Total	\$160,756	\$43,758	\$204,514	21.4%
Total	\$160,756	\$44,558	\$205,314	21.7%
Exempt Purchasing Contracts	\$350,000	\$0	\$350,000	0.0%
Grand Total	\$510,756	\$44,558	\$555,314	8.0%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$43,036	22
Male	\$1,522	5
Grand Total	\$44,558	27

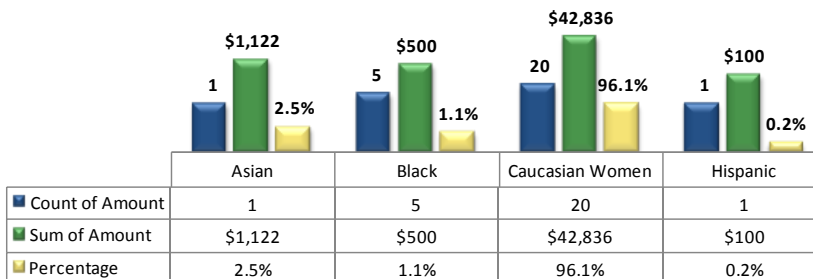


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	WBE	Total Award	Count
Asian		\$1,122		\$1,122	1
Black	\$500			\$500	5
Caucasian		\$42,636	\$200	\$42,836	20
Hispanic	\$100			\$100	1
Total Award	\$600	\$43,758	\$200	\$44,558	27

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

Jul 1, 2011 – Apr 30, 2012

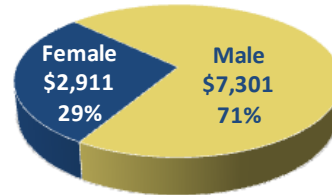
- Year to date in FY2012, the Fleet Management Department (FMD) awarded \$998,359 to certified and non-certified firms. Approximately \$154,963 were exempt contracts, therefore the remaining total of \$843,396 was goal-oriented. Out of \$843,396, a total of \$10,213 were awarded to certified firms amounting to a 1.2% utilization.
- The purchasing total of \$843,396 includes: \$201,821 purchase orders and \$641,575 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$833,184	\$10,213	\$843,396	1.2%
Total	\$833,184	\$10,213	\$843,396	1.2%
Exempt Purchasing Contracts	\$154,963	\$0	\$154,963	0.0%
Grand Total	\$988,146	\$10,213	\$998,359	1.0%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$2,911	13
Male	\$7,301	4
Grand Total	\$10,213	17

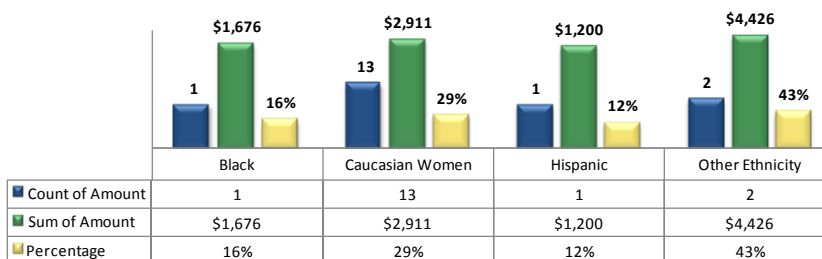


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Black	\$1,676	\$1,676	1
Caucasian	\$2,911	\$2,911	13
Hispanic	\$1,200	\$1,200	1
Other Ethnicity	\$4,426	\$4,426	2
Total Award	\$10,213	\$10,213	17

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

Jul 1, 2011 – Apr 30, 2012

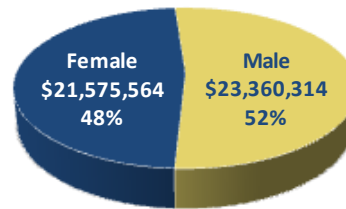
- Year to date in FY2012, the General Services Department (GSD) awarded \$118,451,616 to certified and non-certified firms. Approximately \$696,117 were exempt contracts, therefore the remaining total of \$117,755,500 was goal oriented. Out of \$117,755,500, a total of \$44,935,878 were awarded to certified firms amounting to a 38.2% utilization.
- The purchasing total of \$9,867,871 includes: \$ 7,457,017 purchasing contracts, \$1,038,684 purchase orders, and \$1,372,170 Pcards.

FY2012 (YTD) Dollars Awarded

Contract Type	A	B	C = A+B	D = B/C
	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$57,618,990	\$40,882,775	\$98,501,765	41.5%
Professional Services Total	\$5,730,175	\$3,655,690	\$9,385,864	38.9%
Purchasing Total	\$9,470,457	\$397,414	\$9,867,871	4.0%
Total	\$72,819,621	\$44,935,878	\$117,755,500	38.2%
Exempt Purchasing Contracts	\$696,117	\$0	\$696,117	0.0%
Grand Total	\$73,515,738	\$44,935,878	\$118,451,616	37.9%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$21,575,564	173
Male	\$23,360,314	422
Grand Total	\$44,935,878	595

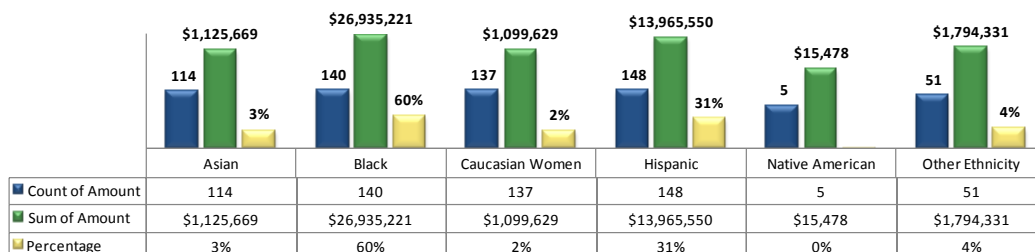


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$212,877	\$868,428		\$44,364		\$1,125,669	114
Black	\$33,972	\$26,793,599	\$31,269	\$76,381		\$26,935,221	140
Caucasian	\$35,008		\$524,454	\$92,109	\$448,057	\$1,099,629	137
Hispanic		\$13,568,216	\$261,808	\$135,526		\$13,965,550	148
Native American		\$15,478				\$15,478	5
Other Ethnicity			\$1,768,642	\$25,689		\$1,794,331	51
Total Award	\$281,857	\$41,245,721	\$2,586,173	\$374,070	\$448,057	\$44,935,878	595

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

Jul 1, 2011 – Apr 30, 2012

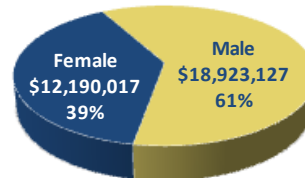
- Year to date in FY2012, the Houston Airport System (HAS) awarded \$139,350,930 to certified and non-certified firms. Approximately \$1,683,028 were exempt contracts, therefore the remaining total of \$137,667,902 was goal-oriented. Out of \$137,667,902, a total of \$31,113,144 were awarded to certified firms amounting to a 22.6% utilization of city certified firms.
- The purchasing total of \$21,711,840 includes: \$18,204,072 purchasing contracts, \$1,818,072 purchase orders and \$1,689,696 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$55,495,495	\$21,639,172	\$77,134,668	28.1%
Professional Services Total	\$32,572,600	\$6,248,794	\$38,821,395	16.1%
Purchasing Total	\$18,486,662	\$3,225,177	\$21,711,840	14.9%
Total	\$106,554,758	\$31,113,144	\$137,667,902	22.6%
Exempt Purchasing Contracts	\$1,683,028	\$0	\$1,683,028	0.0%
Grand Total	\$108,237,786	\$31,113,144	\$139,350,930	22.3%

FY2012 (YTD) S/MWDBE Awards by Gender

Gender	Total Award	Count
Female	\$12,190,017	243
Male	\$18,923,127	248
Grand Total	\$31,113,144	491

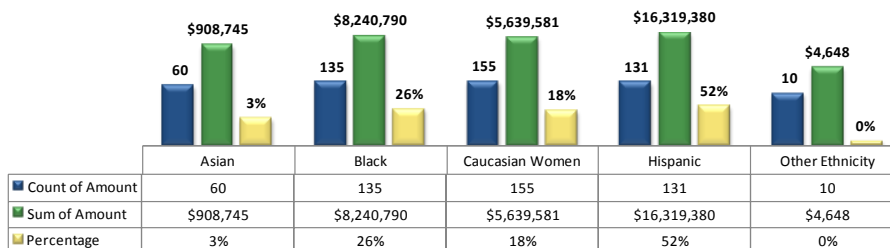


FY2012 (YTD) S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$389,259	\$499,692	\$8	\$9,785	\$10,000	\$908,745	60
Black	\$234,830	\$7,940,853		\$65,107		\$8,240,790	135
Caucasian	\$3,240,942		\$24,975	\$41,734	\$2,331,930	\$5,639,581	155
Hispanic	\$10,008,804	\$6,271,360	\$1,804	\$37,413		\$16,319,380	131
Other Ethnicity			\$4,548	\$100		\$4,648	10
Total Award	\$13,873,834	\$14,711,904	\$31,335	\$154,139	\$2,341,930	\$31,113,144	491

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWDBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning and Development

Details by Department

Jul 1, 2011 – Apr 30, 2012

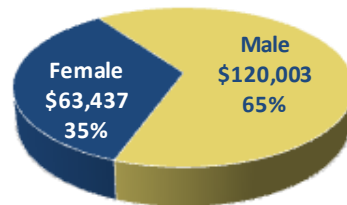
- Year to date in FY2012, the Planning and Development Department (PD) awarded \$816,500 to certified and non-certified firms. Out of \$816,500, a total of \$183,440 were awarded to certified firms amounting to a 22.5% utilization.
- The purchasing total of \$137,000 includes: \$123,374 purchase orders and \$13,625 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$515,190	\$164,310	\$679,500	24.2%
Purchasing Total	\$117,869	\$19,131	\$137,000	14.0%
Total	\$633,059	\$183,440	\$816,500	22.5%
Exempt Purchasing Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$633,059	\$183,440	\$816,500	22.5%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$63,437	3
Male	\$120,003	2
Grand Total	\$183,440	5

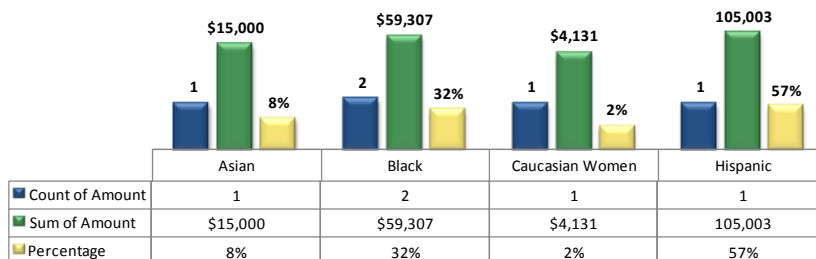


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Asian		\$15,000	\$15,000	1
Black	\$59,307		\$59,307	2
Caucasian		\$4,131	\$4,131	1
Hispanic	\$105,003		\$105,003	1
Total Award	\$164,310	\$19,131	\$183,440	5

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

Jul 1, 2011 – Apr 30, 2012

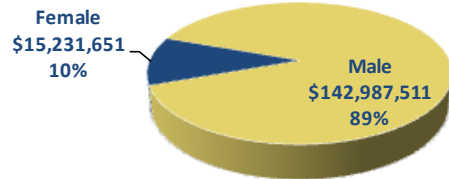
- Year to date in FY2012, the Public Works and Engineering Department (PWE) awarded \$467,735,838 to certified and non-certified firms. Approximately \$9,247,158 were exempt contracts, therefore the remaining total of \$458,488,680 was goal-oriented. Out of \$458,488,680, a total of \$160,774,319 were awarded to certified firms amounting to a 35.1% utilization.
- The purchasing total of \$66,508,546 includes: \$52,332,126 purchasing contracts, \$8,846,696 purchase orders and \$5,329,724 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$183,623,150	\$96,594,178	\$280,217,328	34.5%
Professional Services Total	\$54,748,642	\$57,014,165	\$111,762,807	51.0%
Purchasing Total	\$59,342,570	\$7,165,976	\$66,508,546	10.8%
Total	\$297,714,362	\$160,774,319	\$458,488,680	35.1%
Exempt Purchasing Contracts	\$9,247,158	\$0	\$9,247,158	0.0%
Grand Total	\$306,961,520	\$160,774,319	\$467,735,838	34.4%

FY2012 (YTD) S/MWDBE Awards by Gender

Gender	Total Award	Count
Female	\$17,786,808	584
Male	\$142,987,511	1,415
Grand Total	\$160,774,319	1,999

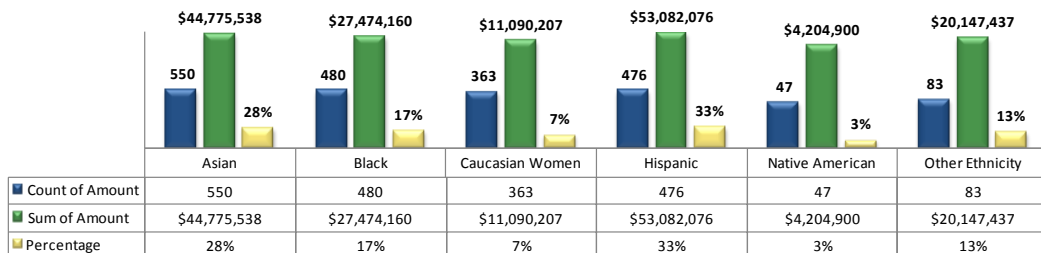


FY2012 (YTD) S/MWDBE Awards by Certification Type

Ethnicity	DBE	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$1,334	\$43,333,510	\$1,222,771	\$217,923		\$44,775,538	550
Black		\$26,153,159	\$963,564	\$357,437		\$27,474,160	480
Caucasian			\$6,928,197	\$978,770	\$3,183,239	\$11,090,207	363
Hispanic	\$99,543	\$47,486,101	\$5,152,901	\$343,532		\$53,082,076	476
Native American		\$3,423,394	\$777,493	\$4,013		\$4,204,900	47
Other Ethnicity			\$20,098,923	\$48,514		\$20,147,437	83
Total Award	\$100,877	\$120,396,164	\$35,143,849	\$1,950,190	\$3,183,239	\$160,774,319	1,999

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWDBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Department

Details by Department

Jul 1, 2011 – Apr 30, 2012

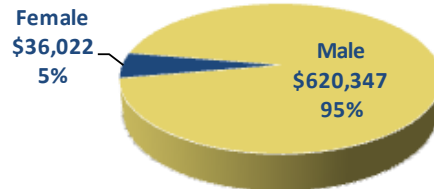
- Year to date in FY2012, the Solid Waste Management (SWD) awarded \$11,419,325 to certified and non-certified firms. Approximately \$2,114,698 were exempt contracts, therefore the remaining total of \$9,304,627 was goal-oriented. Out of \$9,304,698, a total of \$656,369 were awarded to certified firms amounting to a 7.1% utilization.
- The purchasing total of \$6,813,231 includes: \$6,404,931 purchasing contracts, \$301,956 purchase orders and \$106,344 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$1,980,660	\$510,736	\$2,491,397	20.5%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$6,667,598	\$145,633	\$6,813,231	2.1%
Total	\$8,648,258	\$656,369	\$9,304,627	7.1%
Exempt Purchasing Contracts	\$2,114,698	\$0	\$2,114,698	0.0%
Grand Total	\$10,762,956	\$656,369	\$11,419,325	5.7%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$36,022	42
Male	\$620,347	53
Grand Total	\$656,369	95

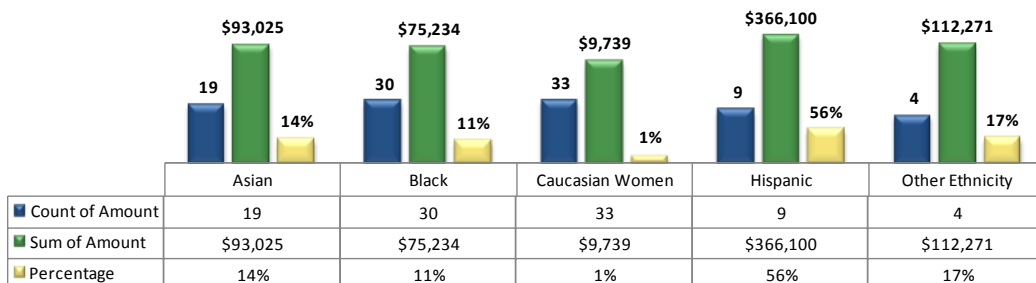


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	Total Award	Count
Asian	\$80,314		\$12,712	\$93,025	19
Black	\$62,285		\$12,949	\$75,234	30
Caucasian		\$0	\$9,739	\$9,739	33
Hispanic	\$224,226	\$112,113	\$29,761	\$366,100	9
Other Ethnicity		\$112,113	\$158	\$112,271	4
Total Award	\$366,824	\$224,226	\$65,319	\$656,369	95

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Convention & Entertainment

Details by Department

Jul 1, 2011 – Apr 30, 2012

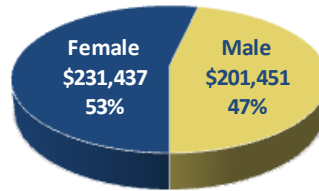
- The Conventions and Entertainment Department was recently re-formed as the Houston First Corporation, a non-city department. However the data represented in this report includes the contracts authorized by C&E in FY2012. Contracts authorized after the creation of the Houston First Corporation will not be tracked via this report.
- Year to date in FY2012, C&E awarded \$15,896,284 to certified and non-certified firms. Out of \$15,896,284, a total of \$432,888 were awarded to certified firms amounting to a 2.7% utilization.
- The purchasing total of \$72,510 includes: \$72,510 purchase orders.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$15,390,886	\$432,888	\$15,823,774	2.7%
Purchasing Total	\$72,510	\$0	\$72,510	0.0%
Total	\$15,463,396	\$432,888	\$15,896,284	2.7%
Exempt Purchasing Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$15,463,396	\$432,888	\$15,896,284	2.7%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$231,437	27
Male	\$201,451	21
Grand Total	\$432,888	48

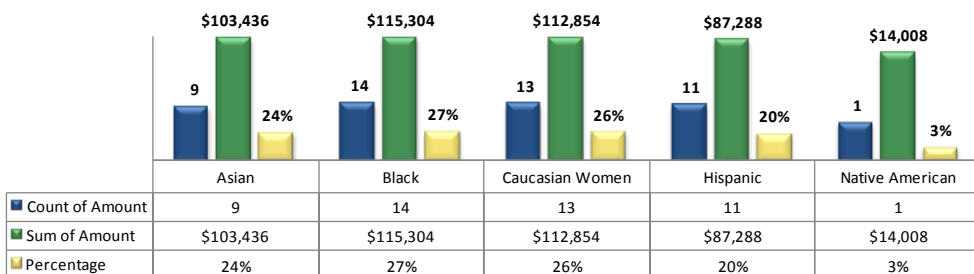


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	WBE	Total Award	Count
Asian	\$103,436		\$103,436	9
Black	\$115,304		\$115,304	14
Caucasian		\$112,854	\$112,854	13
Hispanic	\$87,288		\$87,288	11
Native American	\$14,008		\$14,008	1
Total Award	\$320,035	\$112,854	\$432,888	48

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

Jul 1, 2011 – Apr 30, 2012

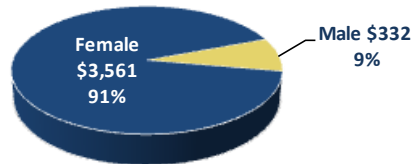
- Year to date in FY2012, the Department of Neighborhoods (DON) awarded \$26,084 to certified and non-certified firms. Out of \$26,893, a total of \$3,893 were awarded to certified firms amounting to a 14.9% utilization.
- The purchasing total of \$26,084 includes: \$16,791 purchase orders and \$9,293 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$22,191	\$3,893	\$26,084	14.9%
Total	\$22,191	\$3,893	\$26,084	14.9%
Exempt Purchasing Contracts	\$0	\$0	\$0	0.0%
Grand Total	\$22,191	\$3,893	\$26,084	14.9%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$3,561	4
Male	\$332	1
Grand Total	\$3,893	5

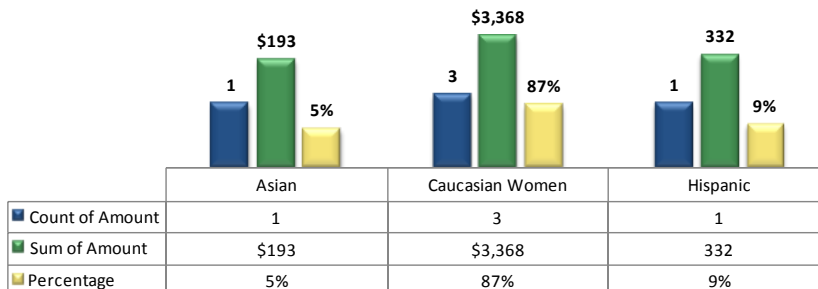


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	Other	Total Award	Count
Asian	\$193	\$193	1
Caucasian	\$3,368	\$3,368	3
Hispanic	\$332	\$332	1
Total Award	\$3,893	\$3,893	5

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Health and Human Services

Details by Department

Jul 1, 2011 – Apr 30, 2012

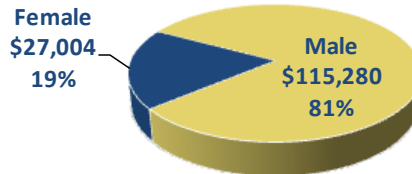
- Year to date in FY2012, the Health and Human Services Department (HHS) awarded \$3,562,755 to certified and non-certified firms. Approximately \$1,486,379 were exempt contracts, therefore the remaining total of \$2,076,376 was goal-oriented. Out of \$2,076,376, a total of \$142,284 were awarded to certified firms amounting to a 6.9% utilization.
- The purchasing total of \$1,592,458 includes: \$198,020 purchasing contracts, \$962,690 purchase orders and \$431,748 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$0	\$0	\$0	0.0%
Professional Services Total	\$483,918	\$0	\$483,918	0.0%
Purchasing Total	\$1,450,175	\$142,284	\$1,592,458	8.9%
Total	\$1,934,093	\$142,284	\$2,076,376	6.9%
Exempt Purchasing Contracts	\$1,486,379	\$0	\$1,486,379	0.0%
Grand Total	\$3,420,472	\$142,284	\$3,562,755	4.0%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$27,004	8
Male	\$115,280	9
Grand Total	\$142,284	17

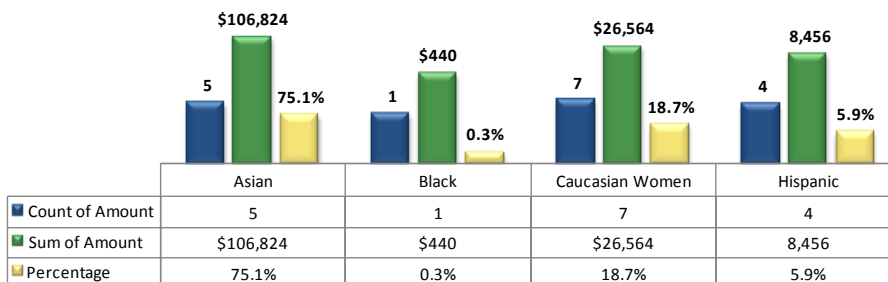


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Asian	\$81,520	\$25,304	\$106,824	5
Black		\$440	\$440	1
Caucasian		\$26,564	\$26,564	7
Hispanic		\$8,456	\$8,456	4
Total Award	\$81,520	\$60,764	\$142,284	17

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development

Details by Department

Jul 1, 2011 – Apr 30, 2012

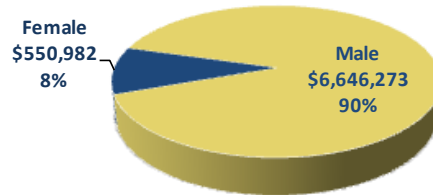
- Year to date in FY2012, the Housing and Community Development Department (HCD) awarded \$35,862,266 to certified and non-certified firms. Approximately \$5,305,542 were exempt contracts, therefore the remaining total of \$30,556,725 was goal-oriented. Out of \$30,556,725, a total of \$7,391,497 were awarded to certified firms amounting to a 24.2% utilization.
- The purchasing total of \$3,683,773 includes: \$162,490 purchasing contracts, \$3,512,164 purchase orders and \$9,119 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$20,321,904	\$5,688,245	\$26,010,149	21.9%
Professional Services Total	\$862,803	\$0	\$862,803	0.0%
Purchasing Total	\$1,980,521	\$1,703,252	\$3,683,773	46.2%
Total	\$23,165,228	\$7,391,497	\$30,556,725	24.2%
Exempt Purchasing Contracts	\$5,305,542	\$0	\$5,305,542	0.0%
Grand Total	\$28,470,769	\$7,391,497	\$35,862,266	20.6%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$745,224	42
Male	\$6,646,273	88
Grand Total	\$7,391,497	130

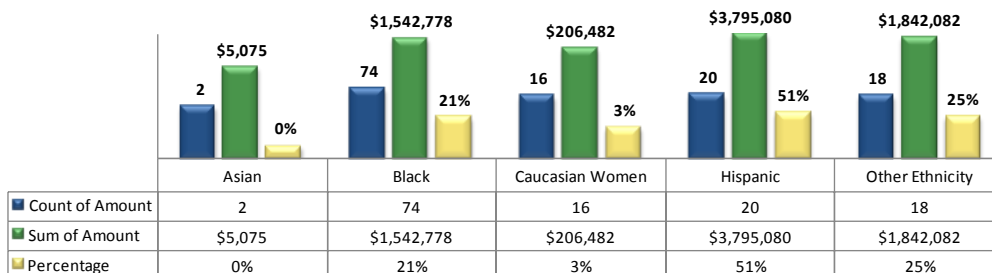


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	WBE	Total Award	Count
Asian	\$5,000		\$75		\$5,075	2
Black	\$116,000	\$59,850	\$1,366,928		\$1,542,778	74
Caucasian		\$162,566	\$38,466	\$5,450	\$206,482	16
Hispanic	\$2,593,545	\$1,196,810	\$4,725		\$3,795,080	20
Other Ethnicity		\$1,549,024	\$293,058		\$1,842,082	18
Total Award	\$2,714,545	\$2,968,250	\$1,703,252	\$5,450	\$7,391,497	130

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library

Details by Department

Jul 1, 2011 – Feb 29, 2012

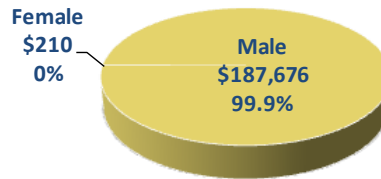
- Year to date in FY2012, the Houston Public Library (HPL) awarded \$2,122,611 to certified and non-certified firms. Approximately \$1,472,574 were exempt contracts, therefore the remaining total of \$650,037 was goal-oriented. Out of \$650,037, a total of \$187,886 were awarded to certified firms amounting to a 28.9% utilization.
- The purchasing total of \$490,491 includes: \$51,248 purchasing contracts, \$376,813 purchase orders and \$62,430 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWBE Amount	S/MWBE Amount	Total Amount Awarded	S/MWBE %
Construction Total	\$6,350	\$153,197	\$159,547	96.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$455,801	\$34,690	\$490,491	7.1%
Total	\$462,151	\$187,886	\$650,037	28.9%
Exempt Purchasing Contracts	\$1,472,574	\$0	\$1,472,574	0.0%
Grand Total	\$1,934,725	\$187,886	\$2,122,611	8.9%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$210	1
Male	\$187,676	46
Grand Total	\$187,886	47

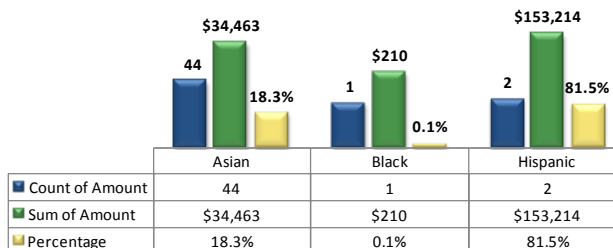


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	Other	Total Award	Count
Asian		\$34,463	\$34,463	44
Black		\$210	\$210	1
Hispanic	\$153,197	\$17	\$153,214	2
Total Award	\$153,197	\$34,690	\$187,886	47

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Parks and Recreation Department

Details by Department

Jul 1, 2011 – Apr 30, 2012

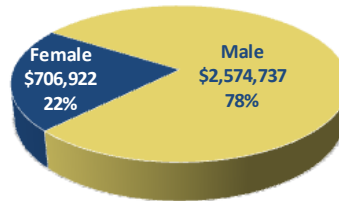
- Year to date in FY2012, the Parks and Recreation Department (PRD) awarded \$24,617,017 to certified and non-certified firms. Approximately \$4,500,000 were exempt contracts, therefore the remaining total of \$20,117,017 was goal-oriented. Out of \$20,117,017, a total of \$3,281,568 were awarded to certified firms amounting to a 16.3% utilization.
- The purchasing total of \$16,860,773 includes: \$14,814,921 purchasing contracts, \$1,030,778 purchase orders and \$1,015,074 Pcards.

FY2012 (YTD) Dollars Awarded

	A	B	C = A+B	D = B/C
Contract Type	Non S/MWDBE Amount	S/MWDBE Amount	Total Amount Awarded	S/MWDBE %
Construction Total	\$2,636,559	\$619,685	\$3,256,244	19.0%
Professional Services Total	\$0	\$0	\$0	0.0%
Purchasing Total	\$14,198,799	\$2,661,974	\$16,860,773	15.8%
Total	\$16,835,359	\$3,281,658	\$20,117,017	16.3%
Exempt Purchasing Contracts	\$4,500,000	\$0	\$4,500,000	0.0%
Grand Total	\$21,335,359	\$3,281,658	\$24,617,017	13.3%

FY2012 (YTD) S/MWBE Awards by Gender

Gender	Total Award	Count
Female	\$706,922	40
Male	\$2,574,737	22
Grand Total	\$3,281,658	62

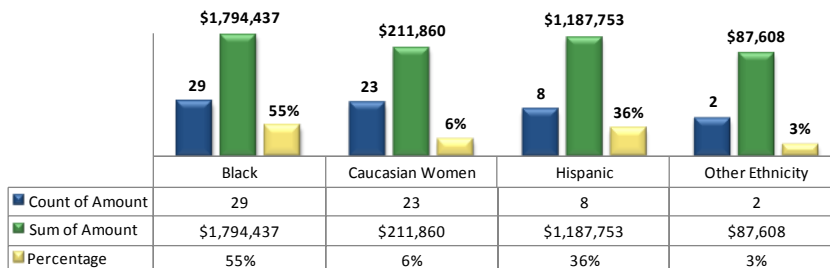


FY2012 (YTD) S/MWBE Awards by Certification Type

Ethnicity	MBE	SBE	Other	WBE	Total Award	Count
Black	\$1,761,562		\$32,875		\$1,794,437	29
Caucasian		\$196,750	\$5,404	\$9,706	\$211,860	23
Hispanic	\$1,187,297		\$456		\$1,187,753	8
Other Ethnicity		\$82,108	\$5,500		\$87,608	2
Total Award	\$2,948,860	\$278,858	\$44,235	\$9,706	\$3,281,658	62

- Other certification type category reflects firms that have multiple certification types. This category mainly includes Pcards and purchase orders which do not require the certification type designated at the time of purchase.

FY2012 (YTD) S/MWBE Awards by Ethnicity



- The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.



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